

Dewsbury Town Board - Status Report 25th July 2024 Dewsbury Arcade – Andy Raleigh

Key Milestone Tracker 25th July 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Mobilisation	May-24	May-24
Estimated Start	May-24	May-24
Estimated Finish	June -25	June/Jul - 25
Project Closure	Aug-25	Aug-25
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Dewsbury Arcade		<ol style="list-style-type: none"> Second Contractor Project meeting and site visit undertaken. York stone paving cleaned and removed to storage. External scaffolding commenced. 	Stage: Construction Delivery	Construction Start	7 th May 2024	Nothing to report
Andy Raleigh	Month two of construction completed, work is on programme. Estimated completion date remains Jun-25,			Press release issued for start on site date	14 th May 2024 - completed	
Funding Town Deal Fund: £1.3m + £1.246m = £2.556m GBF (WYCA): £0.6m HLF: Development £0.107m. Delivery £4.441m Kirklees Council Match: £2.565m Arcade Group: £0.034m Total: £10.3m Forecast: £10.3m				Construction finish	May-25	
				Unit fit out complete	Jun/ Jul-25	
				Arcade opens	Aug-25	

Total Project Forecast	£10.30m
Funding Gap Value	Zero
Supporting Narrative	